Multi Complete Summary – Classified Including Non-Community Benefit (Medicare and Bad Debt)



Annual Report 2024

Internally Prepared and Audited

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Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		248,468	$61,370,298	$0	$61,370,298	1.52	1.43
Medicaid		316,116	$606,253,178	$424,622,653	$181,630,525	4.51	4.23
Other Means Tested Programs		Unknown	$0	$0	$0	0.00	0.00
Community Services							
A Community Health Improvement Services	11	5,657	$667,202	$8,651	$658,551	0.02	0.02
C Subsidized Health Services	2	435	$1,985,766	$890,134	$1,095,632	0.03	0.03
E Cash and In-Kind Contributions	7	15,513	$257,518	$141	$257,377	0.01	0.01
G Community Benefit Operations	10	9	$1,639,972	$0	$1,639,972	0.04	0.04
Totals for Community Services	**30**	**21,614**	**$4,550,458**	**$898,926**	**$3,651,532**	**0.09**	**0.09**
Totals for Living In Poverty	**30**	**586,198**	**$672,173,934**	**$425,521,579**	**$246,652,355**	**6.13**	**5.75**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	123	245,279	$7,132,100	$15,591	$7,116,509	0.18	0.17
B Health Professions Education	39	31,115	$24,924,753	$8,494,975	$16,429,778	0.41	0.38
C Subsidized Health Services	10	399,481	$143,787,625	$88,442,382	$55,345,243	1.37	1.29
D Research	1	1,041	$1,559,765	$0	$1,559,765	0.04	0.04
E Cash and In-Kind Contributions	24	10,185	$6,569,971	$0	$6,569,971	0.16	0.15
G Community Benefit Operations	7	2	$260,582	$0	$260,582	0.01	0.01
Totals for Community Services	**204**	**687,103**	**$184,234,796**	**$96,952,948**	**$87,281,848**	**2.17**	**2.03**
Totals for Broader Community	**204**	**687,103**	**$184,234,796**	**$96,952,948**	**$87,281,848**	**2.17**	**2.03**
Total Community Benefit	**234**	**1,273,301**	**$856,408,730**	**$522,474,527**	**$333,934,203**	**8.29**	**7.78**
Medicare		709,991	$1,714,006,539	$1,116,785,904	$597,220,635	14.83	13.91
Totals with Medicare		**1,983,292**	**$2,570,415,269**	**$1,639,260,431**	**$931,154,838**	**23.12**	**21.69**
Bad Debt		96,725	$7,411,785	$0	$7,411,785	0.18	0.17

Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals with Bad Debt		**1,370,026**	**$863,820,515**	**$522,474,527**	**$341,345,988**	**8.48**	**7.95**
Totals Including Medicare and Bad Debt		**2,080,017**	**$2,577,827,054**	**$1,639,260,431**	**$938,566,623**	**23.31**	**21.86**

Region: C & O

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Community Services							
	0						
Totals for Community Services	**0**						
Totals for Living In Poverty	**0**		**$0**	**$0**	**$0**	**0.00**	**0.00**
Benefits for Broader Community							
Community Services							
E Cash and In-Kind Contributions	1	Unknown	$964	$0	$964	0.00	0.00
G Community Benefit Operations	2	Unknown	$6,472	$0	$6,472	0.00	0.00
Totals for Community Services	**3**	**Unknown**	**$7,436**	**$0**	**$7,436**	**0.00**	**0.00**
Totals for Broader Community	**3**	**Unknown**	**$7,436**	**$0**	**$7,436**	**0.00**	**0.00**
Total Community Benefit	**3**		**$7,436**	**$0**	**$7,436**	**0.00**	**0.00**
Medicare		Unknown	0	0	0	0	0
Totals with Medicare			**$7,436**	**$0**	**$7,436**	**0.00**	**0.00**
Bad Debt		Unknown	0	0	0	0	0
Totals with Bad Debt			**$7,436**	**$0**	**$7,436**	**0.00**	**0.00**
Totals Including Medicare and Bad Debt			**$7,436**	**$0**	**$7,436**	**0.00**	**0.00**

Region: Central Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		45,694	$16,338,783	$0	$16,338,783	1.18	1.18
Medicaid		91,858	$210,378,372	$134,735,556	$75,642,816	5.46	5.45
Community Services							
A Community Health Improvement Services	3	1,133	$17,689	$0	$17,689	0.00	0.00
C Subsidized Health Services	2	435	$1,985,766	$890,134	$1,095,632	0.08	0.08
G Community Benefit Operations	3	Unknown	$374,470	$0	$374,470	0.03	0.03
Totals for Community Services	**8**	**1,568**	**$2,377,925**	**$890,134**	**$1,487,791**	**0.11**	**0.11**
Totals for Living In Poverty	**8**	**139,120**	**$229,095,080**	**$135,625,690**	**$93,469,390**	**6.75**	**6.74**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	40	144,791	$3,421,504	$15,541	$3,405,963	0.25	0.25
B Health Professions Education	11	23,515	$9,425,289	$2,881,329	$6,543,960	0.47	0.47
C Subsidized Health Services	5	902	$18,090,603	$11,893,414	$6,197,189	0.45	0.45
D Research	1	1,041	$1,559,765	$0	$1,559,765	0.11	0.11
E Cash and In-Kind Contributions	4	2,432	$14,988	$0	$14,988	0.00	0.00
Totals for Community Services	**61**	**172,681**	**$32,512,149**	**$14,790,284**	**$17,721,865**	**1.28**	**1.28**
Totals for Broader Community	**61**	**172,681**	**$32,512,149**	**$14,790,284**	**$17,721,865**	**1.28**	**1.28**
Total Community Benefit	**69**	**311,801**	**$261,607,229**	**$150,415,974**	**$111,191,255**	**8.03**	**8.02**
Medicare		231,012	$627,658,959	$388,533,090	$239,125,869	17.27	17.24
Totals with Medicare		**542,813**	**$889,266,188**	**$538,949,064**	**$350,317,124**	**25.29**	**25.26**
Bad Debt		22,380	$2,000,608	$0	$2,000,608	0.14	0.14
Totals with Bad Debt		**334,181**	**$263,607,837**	**$150,415,974**	**$113,191,863**	**8.17**	**8.16**
Totals Including Medicare and Bad Debt		**565,193**	**$891,266,796**	**$538,949,064**	**$352,317,732**	**25.44**	**25.40**

Reporting Unit: Franciscan Health CA ORTHO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		378	$65,823	$0	$65,823	0.63	0.52
Medicaid		53	$703,414	$631,452	$71,962	0.68	0.57
Community Services							
G Community Benefit Operations	1	Unknown	$50,000	$0	$50,000	0.48	0.40
Totals for Community Services	**1**	**Unknown**	**$50,000**	**$0**	**$50,000**	**0.48**	**0.40**
Totals for Living In Poverty	**1**	**431**	**$819,237**	**$631,452**	**$187,785**	**1.78**	**1.50**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	4	13,503	$331,237	$0	$331,237	3.15	2.64
Totals for Community Services	**4**	**13,503**	**$331,237**	**$0**	**$331,237**	**3.15**	**2.64**
Totals for Broader Community	**4**	**13,503**	**$331,237**	**$0**	**$331,237**	**3.15**	**2.64**
Total Community Benefit	**5**	**13,934**	**$1,150,474**	**$631,452**	**$519,022**	**4.93**	**4.14**
Medicare		4,820	$33,508,216	$20,020,298	$13,487,918	128.16	107.56
Totals with Medicare		**18,754**	**$34,658,690**	**$20,651,750**	**$14,006,940**	**133.10**	**111.70**
Bad Debt		463	$12,295	$0	$12,295	0.12	0.10
Totals with Bad Debt		**14,397**	**$1,162,769**	**$631,452**	**$531,317**	**5.05**	**4.24**
Totals Including Medicare and Bad Debt		**19,217**	**$34,670,985**	**$20,651,750**	**$14,019,235**	**133.21**	**111.79**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		35,940	$13,231,002	$0	$13,231,002	1.06	1.07
Medicaid		68,517	$183,448,564	$118,043,324	$65,405,240	5.25	5.30
Community Services							
A Community Health Improvement Services	3	1,133	$17,689	$0	$17,689	0.00	0.00
C Subsidized Health Services	2	435	$1,985,766	$890,134	$1,095,632	0.09	0.09
G Community Benefit Operations	1	Unknown	$210,044	$0	$210,044	0.02	0.02
Totals for Community Services	**6**	**1,568**	**$2,213,499**	**$890,134**	**$1,323,365**	**0.11**	**0.11**
Totals for Living In Poverty	**6**	**106,025**	**$198,893,065**	**$118,933,458**	**$79,959,607**	**6.42**	**6.48**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	27	120,702	$2,734,635	$5,169	$2,729,466	0.22	0.22
B Health Professions Education	8	23,455	$9,324,835	$2,881,329	$6,443,506	0.52	0.52
C Subsidized Health Services	5	902	$18,090,603	$11,893,414	$6,197,189	0.50	0.50
D Research	1	1,041	$1,559,765	$0	$1,559,765	0.13	0.13
E Cash and In-Kind Contributions	2	1,639	$8,240	$0	$8,240	0.00	0.00
Totals for Community Services	**43**	**147,739**	**$31,718,078**	**$14,779,912**	**$16,938,166**	**1.36**	**1.37**
Totals for Broader Community	**43**	**147,739**	**$31,718,078**	**$14,779,912**	**$16,938,166**	**1.36**	**1.37**
Total Community Benefit	**49**	**253,764**	**$230,611,143**	**$133,713,370**	**$96,897,773**	**7.78**	**7.85**
Medicare		164,588	$537,726,738	$328,271,939	$209,454,799	16.81	16.97
Totals with Medicare		**418,352**	**$768,337,881**	**$461,985,309**	**$306,352,572**	**24.59**	**24.82**
Bad Debt		17,131	$1,603,116	$0	$1,603,116	0.13	0.13
Totals with Bad Debt		**270,895**	**$232,214,259**	**$133,713,370**	**$98,500,889**	**7.91**	**7.98**
Totals Including Medicare and Bad Debt		**435,483**	**$769,940,997**	**$461,985,309**	**$307,955,688**	**24.72**	**24.95**

Reporting Unit: Franciscan Health MO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		9,376	$3,041,958	$0	$3,041,958	2.37	2.17
Medicaid		23,288	$26,226,394	$16,060,780	$10,165,614	7.90	7.25
Community Services							
G Community Benefit Operations	1	Unknown	$114,426	$0	$114,426	0.09	0.08
Totals for Community Services	**1**	**Unknown**	**$114,426**	**$0**	**$114,426**	**0.09**	**0.08**
Totals for Living In Poverty	**1**	**32,664**	**$29,382,778**	**$16,060,780**	**$13,321,998**	**10.36**	**9.51**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	9	10,586	$355,632	$10,372	$345,260	0.27	0.25
B Health Professions Education	3	60	$100,454	$0	$100,454	0.08	0.07
E Cash and In-Kind Contributions	2	793	$6,748	$0	$6,748	0.01	0.00
Totals for Community Services	**14**	**11,439**	**$462,834**	**$10,372**	**$452,462**	**0.35**	**0.32**
Totals for Broader Community	**14**	**11,439**	**$462,834**	**$10,372**	**$452,462**	**0.35**	**0.32**
Total Community Benefit	**15**	**44,103**	**$29,845,612**	**$16,071,152**	**$13,774,460**	**10.71**	**9.83**
Medicare		61,604	$56,424,005	$40,240,853	$16,183,152	12.58	11.55
Totals with Medicare		**105,707**	**$86,269,617**	**$56,312,005**	**$29,957,612**	**23.29**	**21.38**
Bad Debt		4,786	$385,197	$0	$385,197	0.30	0.27
Totals with Bad Debt		**48,889**	**$30,230,809**	**$16,071,152**	**$14,159,657**	**11.01**	**10.10**
Totals Including Medicare and Bad Debt		**110,493**	**$86,654,814**	**$56,312,005**	**$30,342,809**	**23.59**	**21.65**

Region: Western Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		58,612	$13,008,911	$0	$13,008,911	2.16	1.58
Medicaid		127,400	$111,907,348	$81,253,658	$30,653,690	5.08	3.73
Community Services							
E Cash and In-Kind Contributions	2	660	$72,173	$0	$72,173	0.01	0.01
G Community Benefit Operations	3	6	$425,157	$0	$425,157	0.07	0.05
Totals for Community Services	**5**	**666**	**$497,330**	**$0**	**$497,330**	**0.08**	**0.06**
Totals for Living In Poverty	**5**	**186,678**	**$125,413,589**	**$81,253,658**	**$44,159,931**	**7.32**	**5.38**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	26	35,148	$3,135,547	$0	$3,135,547	0.52	0.38
B Health Professions Education	13	895	$10,449,511	$5,613,506	$4,836,005	0.80	0.59
C Subsidized Health Services	1	56,459	$6,845,410	$3,921,093	$2,924,317	0.48	0.36
E Cash and In-Kind Contributions	10	1,493	$388,977	$0	$388,977	0.06	0.05
G Community Benefit Operations	3	Unknown	$4,000	$0	$4,000	0.00	0.00
Totals for Community Services	**53**	**93,995**	**$20,823,445**	**$9,534,599**	**$11,288,846**	**1.87**	**1.37**
Totals for Broader Community	**53**	**93,995**	**$20,823,445**	**$9,534,599**	**$11,288,846**	**1.87**	**1.37**
Total Community Benefit	**58**	**280,673**	**$146,237,034**	**$90,788,257**	**$55,448,777**	**9.19**	**6.75**
Medicare		245,980	$286,767,210	$208,652,258	$78,114,952	12.94	9.51
Totals with Medicare		**526,653**	**$433,004,244**	**$299,440,515**	**$133,563,729**	**22.13**	**16.27**
Bad Debt		24,744	$448,635	$0	$448,635	0.07	0.05
Totals with Bad Debt		**305,417**	**$146,685,669**	**$90,788,257**	**$55,897,412**	**9.26**	**6.81**
Totals Including Medicare and Bad Debt		**551,397**	**$433,452,879**	**$299,440,515**	**$134,012,364**	**22.21**	**16.32**

Reporting Unit: Franciscan Health CR

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		11,342	$2,297,396	$0	$2,297,396	3.31	3.41
Medicaid		12,829	$17,389,698	$8,679,899	$8,709,799	12.54	12.91
Community Services							
E Cash and In-Kind Contributions	1	660	$50,983	$0	$50,983	0.07	0.08
G Community Benefit Operations	1	Unknown	$90,000	$0	$90,000	0.13	0.13
Totals for Community Services	**2**	**660**	**$140,983**	**$0**	**$140,983**	**0.20**	**0.21**
Totals for Living In Poverty	**2**	**24,831**	**$19,828,077**	**$8,679,899**	**$11,148,178**	**16.04**	**16.53**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	6	2,419	$1,190,689	$0	$1,190,689	1.71	1.77
B Health Professions Education	4	53	$157,575	$0	$157,575	0.23	0.23
C Subsidized Health Services	1	56,459	$6,845,410	$3,921,093	$2,924,317	4.21	4.34
E Cash and In-Kind Contributions	3	300	$28,572	$0	$28,572	0.04	0.04
G Community Benefit Operations	1	Unknown	$888	$0	$888	0.00	0.00
Totals for Community Services	**15**	**59,231**	**$8,223,134**	**$3,921,093**	**$4,302,041**	**6.19**	**6.38**
Totals for Broader Community	**15**	**59,231**	**$8,223,134**	**$3,921,093**	**$4,302,041**	**6.19**	**6.38**
Total Community Benefit	**17**	**84,062**	**$28,051,211**	**$12,600,992**	**$15,450,219**	**22.24**	**22.91**
Medicare		31,918	$30,996,536	$25,296,642	$5,699,894	8.20	8.45
Totals with Medicare		**115,980**	**$59,047,747**	**$37,897,634**	**$21,150,113**	**30.44**	**31.36**
Bad Debt		4,133	$231,474	$0	$231,474	0.33	0.34
Totals with Bad Debt		**88,195**	**$28,282,685**	**$12,600,992**	**$15,681,693**	**22.57**	**23.25**
Totals Including Medicare and Bad Debt		**120,113**	**$59,279,221**	**$37,897,634**	**$21,381,587**	**30.77**	**31.70**

Reporting Unit: Franciscan Health LA

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		39,455	$9,705,860	$0	$9,705,860	1.96	1.37
Medicaid		101,956	$87,592,657	$67,798,032	$19,794,625	4.00	2.79
Community Services							
E Cash and In-Kind Contributions	1	Unknown	$21,190	$0	$21,190	0.00	0.00
G Community Benefit Operations	1	3	$210,064	$0	$210,064	0.04	0.03
Totals for Community Services	**2**	**3**	**$231,254**	**$0**	**$231,254**	**0.05**	**0.03**
Totals for Living In Poverty	**2**	**141,414**	**$97,529,771**	**$67,798,032**	**$29,731,739**	**6.01**	**4.18**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	14	31,554	$1,942,045	$0	$1,942,045	0.39	0.27
B Health Professions Education	7	804	$10,201,408	$5,613,506	$4,587,902	0.93	0.65
E Cash and In-Kind Contributions	4	640	$325,470	$0	$325,470	0.07	0.05
G Community Benefit Operations	1	Unknown	$2,064	$0	$2,064	0.00	0.00
Totals for Community Services	**26**	**32,998**	**$12,470,987**	**$5,613,506**	**$6,857,481**	**1.39**	**0.97**
Totals for Broader Community	**26**	**32,998**	**$12,470,987**	**$5,613,506**	**$6,857,481**	**1.39**	**0.97**
Total Community Benefit	**28**	**174,412**	**$110,000,758**	**$73,411,538**	**$36,589,220**	**7.40**	**5.15**
Medicare		185,592	$237,363,066	$164,948,008	$72,415,058	14.64	10.19
Totals with Medicare		**360,004**	**$347,363,824**	**$238,359,546**	**$109,004,278**	**22.04**	**15.34**
Bad Debt		17,380	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**191,792**	**$110,000,758**	**$73,411,538**	**$36,589,220**	**7.40**	**5.15**
Totals Including Medicare and Bad Debt		**377,384**	**$347,363,824**	**$238,359,546**	**$109,004,278**	**22.04**	**15.34**

Reporting Unit: Franciscan Health RE

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		7,815	$1,005,655	$0	$1,005,655	2.56	2.33
Medicaid		12,615	$6,924,993	$4,775,727	$2,149,266	5.47	4.98
Community Services							
G Community Benefit Operations	1	3	$125,093	$0	$125,093	0.32	0.29
Totals for Community Services	**1**	**3**	**$125,093**	**$0**	**$125,093**	**0.32**	**0.29**
Totals for Living In Poverty	**1**	**20,433**	**$8,055,741**	**$4,775,727**	**$3,280,014**	**8.34**	**7.60**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	6	1,175	$2,813	$0	$2,813	0.01	0.01
B Health Professions Education	2	38	$90,528	$0	$90,528	0.23	0.21
E Cash and In-Kind Contributions	3	553	$34,935	$0	$34,935	0.09	0.08
G Community Benefit Operations	1	Unknown	$1,048	$0	$1,048	0.00	0.00
Totals for Community Services	**12**	**1,766**	**$129,324**	**$0**	**$129,324**	**0.33**	**0.30**
Totals for Broader Community	**12**	**1,766**	**$129,324**	**$0**	**$129,324**	**0.33**	**0.30**
Total Community Benefit	**13**	**22,199**	**$8,185,065**	**$4,775,727**	**$3,409,338**	**8.67**	**7.90**
Medicare		28,470	$18,407,608	$18,407,608	$0	0.00	0.00
Totals with Medicare		**50,669**	**$26,592,673**	**$23,183,335**	**$3,409,338**	**8.67**	**7.90**
Bad Debt		3,231	$217,161	$0	$217,161	0.55	0.50
Totals with Bad Debt		**25,430**	**$8,402,226**	**$4,775,727**	**$3,626,499**	**9.22**	**8.41**
Totals Including Medicare and Bad Debt		**53,900**	**$26,809,834**	**$23,183,335**	**$3,626,499**	**9.22**	**8.41**

Region: Northern Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		101,216	$23,716,236	$0	$23,716,236	1.97	1.88
Medicaid		43,046	$206,288,369	$147,252,144	$59,036,225	4.91	4.68
Other Means Tested Programs		Unknown	$0	$0	$0	0.00	0.00
Community Services							
A Community Health Improvement Services	1	440	$12,500	$0	$12,500	0.00	0.00
E Cash and In-Kind Contributions	4	14,852	$185,166	$0	$185,166	0.02	0.01
G Community Benefit Operations	3	1	$700,059	$0	$700,059	0.06	0.06
Totals for Community Services	**8**	**15,293**	**$897,725**	**$0**	**$897,725**	**0.07**	**0.07**
Totals for Living In Poverty	**8**	**159,555**	**$230,902,330**	**$147,252,144**	**$83,650,186**	**6.96**	**6.63**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	50	64,638	$573,498	$50	$573,448	0.05	0.05
B Health Professions Education	12	3,608	$2,275,317	$140	$2,275,177	0.19	0.18
C Subsidized Health Services	4	342,120	$118,851,612	$72,627,875	$46,223,737	3.85	3.66
E Cash and In-Kind Contributions	7	6,154	$5,672,055	$0	$5,672,055	0.47	0.45
G Community Benefit Operations	1	Unknown	$250,021	$0	$250,021	0.02	0.02
Totals for Community Services	**74**	**416,520**	**$127,622,503**	**$72,628,065**	**$54,994,438**	**4.58**	**4.36**
Totals for Broader Community	**74**	**416,520**	**$127,622,503**	**$72,628,065**	**$54,994,438**	**4.58**	**4.36**
Total Community Benefit	**82**	**576,075**	**$358,524,833**	**$219,880,209**	**$138,644,624**	**11.54**	**10.99**
Medicare		44,261	$598,255,604	$368,160,697	$230,094,907	19.15	18.24
Totals with Medicare		**620,336**	**$956,780,437**	**$588,040,906**	**$368,739,531**	**30.69**	**29.22**
Bad Debt		33,066	$1,828,746	$0	$1,828,746	0.15	0.14
Totals with Bad Debt		**609,141**	**$360,353,579**	**$219,880,209**	**$140,473,370**	**11.69**	**11.13**

Region: Northern Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals Including Medicare and Bad Debt		**653,402**	**$958,609,183**	**$588,040,906**	**$370,568,277**	**30.84**	**29.37**

Reporting Unit: Franciscan Health CP

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		27,137	$6,065,897	$0	$6,065,897	1.55	1.48
Medicaid		8,929	$57,805,642	$36,125,558	$21,680,084	5.54	5.30
Other Means Tested Programs		Unknown	$0	$0	$0	0.00	0.00
Community Services							
	0						
Totals for Community Services	**0**						
Totals for Living In Poverty	**0**	**36,066**	**$63,871,539**	**$36,125,558**	**$27,745,981**	**7.09**	**6.79**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	15	35,227	$32,409	$0	$32,409	0.01	0.01
B Health Professions Education	5	1,274	$535,137	$140	$534,997	0.14	0.13
C Subsidized Health Services	1	80,217	$26,883,228	$13,552,316	$13,330,912	3.41	3.26
E Cash and In-Kind Contributions	4	99	$4,032,920	$0	$4,032,920	1.03	0.99
G Community Benefit Operations	1	Unknown	$250,021	$0	$250,021	0.06	0.06
Totals for Community Services	**26**	**116,817**	**$31,733,715**	**$13,552,456**	**$18,181,259**	**4.65**	**4.45**
Totals for Broader Community	**26**	**116,817**	**$31,733,715**	**$13,552,456**	**$18,181,259**	**4.65**	**4.45**
Total Community Benefit	**26**	**152,883**	**$95,605,254**	**$49,678,014**	**$45,927,240**	**11.74**	**11.23**
Medicare		12,846	$165,772,289	$106,978,470	$58,793,819	15.03	14.38
Totals with Medicare		**165,729**	**$261,377,543**	**$156,656,484**	**$104,721,059**	**26.77**	**25.61**
Bad Debt		13,371	$518,713	$0	$518,713	0.13	0.13
Totals with Bad Debt		**166,254**	**$96,123,967**	**$49,678,014**	**$46,445,953**	**11.87**	**11.36**
Totals Including Medicare and Bad Debt		**179,100**	**$261,896,256**	**$156,656,484**	**$105,239,772**	**26.90**	**25.74**

Reporting Unit: Franciscan Health DY

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		23,098	$5,665,699	$0	$5,665,699	2.74	2.59
Medicaid		10,392	$40,505,813	$23,748,056	$16,757,757	8.11	7.65
Community Services							
E Cash and In-Kind Contributions	1	4,878	$14,059	$0	$14,059	0.01	0.01
G Community Benefit Operations	1	Unknown	$275,032	$0	$275,032	0.13	0.13
Totals for Community Services	**2**	**4,878**	**$289,091**	**$0**	**$289,091**	**0.14**	**0.13**
Totals for Living In Poverty	**2**	**38,368**	**$46,460,603**	**$23,748,056**	**$22,712,547**	**10.99**	**10.37**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	12	8,297	$512,713	$0	$512,713	0.25	0.23
B Health Professions Education	4	771	$1,411,268	$0	$1,411,268	0.68	0.64
E Cash and In-Kind Contributions	1	Unknown	$1,633,306	$0	$1,633,306	0.79	0.75
Totals for Community Services	**17**	**9,068**	**$3,557,287**	**$0**	**$3,557,287**	**1.72**	**1.62**
Totals for Broader Community	**17**	**9,068**	**$3,557,287**	**$0**	**$3,557,287**	**1.72**	**1.62**
Total Community Benefit	**19**	**47,436**	**$50,017,890**	**$23,748,056**	**$26,269,834**	**12.71**	**11.99**
Medicare		8,242	$95,441,447	$81,710,564	$13,730,883	6.64	6.27
Totals with Medicare		**55,678**	**$145,459,337**	**$105,458,620**	**$40,000,717**	**19.36**	**18.26**
Bad Debt		Unknown	$0	$0	$0	0.00	0.00
Totals with Bad Debt		**47,436**	**$50,017,890**	**$23,748,056**	**$26,269,834**	**12.71**	**11.99**
Totals Including Medicare and Bad Debt		**55,678**	**$145,459,337**	**$105,458,620**	**$40,000,717**	**19.36**	**18.26**

Reporting Unit: Franciscan Health MC

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		34,159	$7,050,620	$0	$7,050,620	1.57	1.50
Medicaid		15,841	$74,561,925	$71,984,250	$2,577,675	0.57	0.55
Community Services							
A Community Health Improvement Services	1	440	$12,500	$0	$12,500	0.00	0.00
E Cash and In-Kind Contributions	2	324	$135,953	$0	$135,953	0.03	0.03
G Community Benefit Operations	1	1	$250,027	$0	$250,027	0.06	0.05
Totals for Community Services	**4**	**765**	**$398,480**	**$0**	**$398,480**	**0.09**	**0.08**
Totals for Living In Poverty	**4**	**50,765**	**$82,011,025**	**$71,984,250**	**$10,026,775**	**2.23**	**2.13**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	12	13,218	$14,700	$50	$14,650	0.00	0.00
B Health Professions Education	1	1,466	$107,286	$0	$107,286	0.02	0.02
C Subsidized Health Services	2	116,732	$36,456,949	$29,078,470	$7,378,479	1.64	1.57
E Cash and In-Kind Contributions	2	6,055	$5,829	$0	$5,829	0.00	0.00
Totals for Community Services	**17**	**137,471**	**$36,584,764**	**$29,078,520**	**$7,506,244**	**1.67**	**1.60**
Totals for Broader Community	**17**	**137,471**	**$36,584,764**	**$29,078,520**	**$7,506,244**	**1.67**	**1.60**
Total Community Benefit	**21**	**188,236**	**$118,595,789**	**$101,062,770**	**$17,533,019**	**3.90**	**3.73**
Medicare		14,955	$218,884,508	$122,758,422	$96,126,086	21.39	20.44
Totals with Medicare		**203,191**	**$337,480,297**	**$223,821,192**	**$113,659,105**	**25.29**	**24.16**
Bad Debt		8,599	$495,562	$0	$495,562	0.11	0.11
Totals with Bad Debt		**196,835**	**$119,091,351**	**$101,062,770**	**$18,028,581**	**4.01**	**3.83**
Totals Including Medicare and Bad Debt		**211,790**	**$337,975,859**	**$223,821,192**	**$114,154,667**	**25.40**	**24.27**

Reporting Unit: Franciscan Health MU

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		16,822	$4,934,020	$0	$4,934,020	3.15	3.03
Medicaid		7,884	$33,414,989	$15,394,280	$18,020,709	11.52	11.06
Community Services							
E Cash and In-Kind Contributions	1	9,650	$35,154	$0	$35,154	0.02	0.02
G Community Benefit Operations	1	Unknown	$175,000	$0	$175,000	0.11	0.11
Totals for Community Services	**2**	**9,650**	**$210,154**	**$0**	**$210,154**	**0.13**	**0.13**
Totals for Living In Poverty	**2**	**34,356**	**$38,559,163**	**$15,394,280**	**$23,164,883**	**14.81**	**14.21**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	11	7,896	$13,676	$0	$13,676	0.01	0.01
B Health Professions Education	2	97	$221,626	$0	$221,626	0.14	0.14
C Subsidized Health Services	1	145,171	$55,511,435	$29,997,089	$25,514,346	16.31	15.65
Totals for Community Services	**14**	**153,164**	**$55,746,737**	**$29,997,089**	**$25,749,648**	**16.46**	**15.80**
Totals for Broader Community	**14**	**153,164**	**$55,746,737**	**$29,997,089**	**$25,749,648**	**16.46**	**15.80**
Total Community Benefit	**16**	**187,520**	**$94,305,900**	**$45,391,369**	**$48,914,531**	**31.27**	**30.01**
Medicare		8,218	$118,157,360	$56,713,241	$61,444,119	39.28	37.70
Totals with Medicare		**195,738**	**$212,463,260**	**$102,104,610**	**$110,358,650**	**70.55**	**67.70**
Bad Debt		11,096	$814,471	$0	$814,471	0.52	0.50
Totals with Bad Debt		**198,616**	**$95,120,371**	**$45,391,369**	**$49,729,002**	**31.79**	**30.51**
Totals Including Medicare and Bad Debt		**206,834**	**$213,277,731**	**$102,104,610**	**$111,173,121**	**71.07**	**68.20**

Region: South Suburban Chicago

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2024 through 12/31/2024

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		42,946	$8,226,098	$0	$8,226,098	1.96	2.32
Medicaid		53,812	$77,159,279	$61,074,358	$16,084,921	3.83	4.53
Community Services							
A Community Health Improvement Services	7	4,084	$637,013	$8,651	$628,362	0.15	0.18
E Cash and In-Kind Contributions	1	1	$179	$141	$38	0.00	0.00
G Community Benefit Operations	1	2	$140,286	$0	$140,286	0.03	0.04
Totals for Community Services	**9**	**4,087**	**$777,478**	**$8,792**	**$768,686**	**0.18**	**0.22**
Totals for Living In Poverty	**9**	**100,845**	**$86,162,855**	**$61,083,150**	**$25,079,705**	**5.97**	**7.07**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	7	702	$1,551	$0	$1,551	0.00	0.00
B Health Professions Education	3	3,097	$2,774,636	$0	$2,774,636	0.66	0.78
E Cash and In-Kind Contributions	2	106	$492,987	$0	$492,987	0.12	0.14
G Community Benefit Operations	1	2	$89	$0	$89	0.00	0.00
Totals for Community Services	**13**	**3,907**	**$3,269,263**	**$0**	**$3,269,263**	**0.78**	**0.92**
Totals for Broader Community	**13**	**3,907**	**$3,269,263**	**$0**	**$3,269,263**	**0.78**	**0.92**
Total Community Benefit	**22**	**104,752**	**$89,432,118**	**$61,083,150**	**$28,348,968**	**6.75**	**7.99**
Medicare		188,738	$200,378,272	$151,084,204	$49,294,068	11.74	13.89
Totals with Medicare		**293,490**	**$289,810,390**	**$212,167,354**	**$77,643,036**	**18.49**	**21.87**
Bad Debt		16,535	$3,062,156	$0	$3,062,156	0.73	0.86
Totals with Bad Debt		**121,287**	**$92,494,274**	**$61,083,150**	**$31,411,124**	**7.48**	**8.85**
Totals Including Medicare and Bad Debt		**310,025**	**$292,872,546**	**$212,167,354**	**$80,705,192**	**19.22**	**22.74**